

# DEPARTMENT OF THE ARMY

## FISCAL YEAR (FY) 2017 REQUEST FOR ADDITIONAL APPROPRIATION



Volume I - March 2017

Operations and Maintenance, Army Reserve  
Justification Book

The estimated cost of this report or study for the Department of Defense is approximately \$52,000 for the 2017 Fiscal Year.  
This includes \$140 in expenses and \$52,000 in DoD labor.

Page Intentionally Left Blank

DEPARTMENT OF THE ARMY  
 OPERATION & MAINTENANCE, ARMY RESERVE  
 Fiscal Year (FY) 2017 Request for Additional Appropriation

**TABLE OF CONTENTS**

|                    |  |    |
|--------------------|--|----|
| <b>Section II</b>  | O-1 O&M Funding by BA/AG/SAG .....               | 1  |
| <b>Section III</b> | Detail by Subactivity Group (SAG)                |    |
| SAG 113            | Echelons Above Brigade .....                     | 3  |
| SAG 114            | Theater Level Assets .....                       | 5  |
| SAG 115            | Land Forces Operations Support .....             | 7  |
| SAG 116            | Aviation Assets .....                            | 9  |
| SAG 121            | Force Readiness Operations Support .....         | 11 |
| SAG 131            | Base Operations Support .....                    | 13 |
| SAG 132            | Sustainment, Restoration and Modernization ..... | 15 |
| SAG 133            | Management & Operational Headquarters.....       | 18 |
| SAG 431            | Administration .....                             | 20 |
| SAG 433            | Personnel/Financial Administration .....         | 22 |
| SAG 434            | Other Personnel Support.....                     | 24 |

Page Intentionally Left Blank

DEPARTMENT OF THE ARMY  
 OPERATION AND MAINTENANCE, ARMY RESERVE  
 Fiscal Year (FY) 2017 Request for Additional Appropriation  
 Summary of Operation and Maintenance, Army Reserve Funding  
 O-1 Exhibit  
 (\$ in Thousands)

**(Dollars in Thousands)**

|   | <b><u>FY 2017 PB</u></b> | <b><u>FY 2017 March Amended</u></b> | <b><u>FY 2017 Total</u></b> |
|---|--------------------------|-------------------------------------|-----------------------------|
| <b><u>Budget Activity 01: Operating Forces</u></b>                          |                          |                                     |                             |
| <b><u>Land Forces</u></b>   | <b><u>1,262,621</u></b>  | <b><u>0</u></b>                     | <b><u>1,262,621</u></b>     |
| 2080 113 Echelons Above Brigade   | 491,772                  | 0                                   | 491,772                     |
| 2080 114 Theater Level Assets   | 116,163                  | 0                                   | 116,163                     |
| 2080 115 Land Forces Operations Support                                     | 563,524                  | 0                                   | 563,524                     |
| 2080 116 Aviation Assets  | 91,162                   | 0                                   | 91,162                      |
| <b><u>Land Forces Readiness</u></b>   | <b><u>347,459</u></b>    | <b><u>0</u></b>                     | <b><u>347,459</u></b>       |
| 2080 121 Force Readiness Operations Support                                 | 347,459                  | 0                                   | 347,459                     |
| <b><u>Land Forces Readiness Support</u></b>                                 | <b><u>826,418</u></b>    | <b><u>31,400</u></b>                | <b><u>857,818</u></b>       |
| 2080 131 Base Operations Support  | 573,843                  | 17,700                              | 591,543                     |
| 2080 132 Sustainment, Restoration and Modernization                         | 214,955                  | 13,700                              | 228,655                     |
| 2080 133 Management & Operational Headquarters                              | 37,620                   | 0                                   | 37,620                      |
| <b>TOTAL, BA 01: Operating Forces</b>                                       | <b>2,436,498</b>         | <b>31,400</b>                       | <b>2,467,898</b>            |
| <b><u>Budget Activity 04: Administration and Servicewide Activities</u></b> |                          |                                     |                             |
| <b><u>Servicewide Support</u></b>   | <b><u>77,401</u></b>     | <b><u>0</u></b>                     | <b><u>77,401</u></b>        |
| 2080 431 Administration   | 16,749                   | 0                                   | 16,749                      |
| 2080 433 Personnel/Financial Administration                                 | 6,177                    | 0                                   | 6,177                       |
| 2080 434 Other Personnel Support  | 54,475                   | 0                                   | 54,475                      |

DEPARTMENT OF THE ARMY  
 OPERATION AND MAINTENANCE, ARMY RESERVE  
 Fiscal Year (FY) 2017 Request for Additional Appropriation  
 Summary of Operation and Maintenance, Army Reserve Funding  
 O-1 Exhibit  
 (\$ in Thousands)

(Dollars in Thousands)

|  | <u>FY 2017 PB</u> | <u>FY 2017 March Amended</u> | <u>FY 2017 Total</u> |
|--|-------------------|------------------------------|----------------------|
| <b>TOTAL, BA 04: Administration and Servicewide Activities</b> | <b>77,401</b>     | <b>0</b>                     | <b>77,401</b>        |
| <b>Total Operation and Maintenance, Army Reserve (OMAR)</b>    | <b>2,513,899</b>  | <b>31,400</b>                | <b>2,545,299</b>     |

DEPARTMENT OF THE ARMY  
 OPERATION AND MAINTENANCE, ARMY RESERVE  
 Fiscal Year (FY) 2017 Request for Additional Appropriation  
 Budget Activity 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group 113: Echelons Above Brigade

**Financial Summary (\$ in Thousands):**

| <u>Program Elements</u> | <u>FY 2017 PB</u> | <u>FY 2017 March Amended</u> | <u>FY 2017 Total</u> |
|-------------------------|-------------------|------------------------------|----------------------|
| ECHELONS ABOVE BRIGADE  | \$491,772         | \$0                          | \$491,772            |
| SUBACTIVITY GROUP TOTAL | \$491,772         | \$0                          | \$491,772            |

**Reconciliation of Increases and Decreases:**

|  |            |
|--|------------|
| FY 2017 President`s Budget Request.....      | \$ 491,772 |
| <br>   |            |
| FY 2017 Amended Budget Submission.....       | \$ 0       |
| <br>   |            |
| 1. Transfers.....                            | \$ 0       |
| a) Transfers In.....                         | \$ 0       |
| b) Transfers Out.....                        | \$ 0       |
| <br>   |            |
| 2. Program Increases.....                    | \$ 731     |
| a) Annualization of New FY 2017 Program..... | \$ 0       |
| b) One-Time Costs.....                       | \$ 0       |



DEPARTMENT OF THE ARMY  
OPERATION AND MAINTENANCE, ARMY RESERVE  
Fiscal Year (FY) 2017 Request for Additional Appropriation  
Budget Activity 01: Operating Forces  
Activity Group 11: Land Forces  
Detail by Subactivity Group 113: Echelons Above Brigade

c) Program Growth for Amendment .....\$ 731

1) Civilian Pay Raise .....\$ 731

Increase in civilian personnel funding due to the January 2017 federal pay raise of 2.1 percent. (FY 2017 baseline: \$146,103)

3. Program Decreases.....\$ (731)

a) One-Time FY 2017 Costs .....\$ 0

b) Annualization of FY 2017 Program Decreases.....\$ 0

c) Program Decreases for Amendment.....\$ (731)

1) Civilian Hiring Freeze .....\$ (731)

Decrease in civilian personnel funding due to implementation of the January 2017 federal hiring freeze. (FY 2017 baseline: \$146,103)

**FY 2017 Total Request .....\$ 491,772**

DEPARTMENT OF THE ARMY  
 OPERATION AND MAINTENANCE, ARMY RESERVE  
 Fiscal Year (FY) 2017 Request for Additional Appropriation  
 Budget Activity 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group 114: Theater Level Assets

**Financial Summary (\$ in Thousands):**

| <u>Program Elements</u> | <u>FY 2017 PB</u> | <u>FY 2017 March Amended</u> | <u>FY 2017 Total</u> |
|-------------------------|-------------------|------------------------------|----------------------|
| THEATER LEVEL ASSETS    | \$116,163         | \$0                          | \$116,163            |
| SUBACTIVITY GROUP TOTAL | \$116,163         | \$0                          | \$116,163            |

**Reconciliation of Increases and Decreases:**

|  |            |
|--|------------|
| FY 2017 President`s Budget Request.....      | \$ 116,163 |
| <br>FY 2017 Amended Budget Submission.....   | <br>\$ 0   |
| <br>1. Transfers.....                        | <br>\$ 0   |
| a) Transfers In.....                         | \$ 0       |
| b) Transfers Out.....                        | \$ 0       |
| <br>2. Program Increases.....                | <br>\$ 326 |
| a) Annualization of New FY 2017 Program..... | \$ 0       |
| b) One-Time Costs.....                       | \$ 0       |

DEPARTMENT OF THE ARMY  
OPERATION AND MAINTENANCE, ARMY RESERVE  
Fiscal Year (FY) 2017 Request for Additional Appropriation  
Budget Activity 01: Operating Forces  
Activity Group 11: Land Forces  
Detail by Subactivity Group 114: Theater Level Assets

|   |                   |
|---|-------------------|
| c) Program Growth for Amendment .....   | \$ 326            |
| 1) Civilian Pay Raise .....   | \$ 326            |
| Increase in civilian personnel funding due to the January 2017 federal pay raise of 2.1 percent. (FY<br>2017 baseline: \$65,248)        |                   |
| 3. Program Decreases.....   | \$ (326)          |
| a) One-Time FY 2017 Costs .....   | \$ 0              |
| b) Annualization of FY 2017 Program Decreases.....  | \$ 0              |
| c) Program Decreases for Amendment.....   | \$ (326)          |
| 1) Civilian Hiring Freeze .....   | \$ (326)          |
| Decrease in civilian personnel funding due to implementation of the January 2017 federal hiring freeze.<br>(FY 2017 baseline: \$65,248) |                   |
| <b>FY 2017 Total Request .....</b>  | <b>\$ 116,163</b> |

DEPARTMENT OF THE ARMY  
 OPERATION AND MAINTENANCE, ARMY RESERVE  
 Fiscal Year (FY) 2017 Request for Additional Appropriation  
 Budget Activity 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group 115: Land Forces Operations Support

**Financial Summary (\$ in Thousands):**

| <u>Program Elements</u>        | <u>FY 2017 PB</u> | <u>FY 2017 March Amended</u> | <u>FY 2017 Total</u> |
|--------------------------------|-------------------|------------------------------|----------------------|
| LAND FORCES OPERATIONS SUPPORT | \$563,524         | \$0                          | \$563,524            |
| SUBACTIVITY GROUP TOTAL        | \$563,524         | \$0                          | \$563,524            |

**Reconciliation of Increases and Decreases:**

|  |              |
|--|--------------|
| FY 2017 President`s Budget Request.....      | \$ 563,524   |
| <br>FY 2017 Amended Budget Submission.....   | <br>\$ 0     |
| <br>1. Transfers.....                        | <br>\$ 0     |
| a) Transfers In.....                         | \$ 0         |
| b) Transfers Out.....                        | \$ 0         |
| <br>2. Program Increases.....                | <br>\$ 2,383 |
| a) Annualization of New FY 2017 Program..... | \$ 0         |
| b) One-Time Costs.....                       | \$ 0         |

DEPARTMENT OF THE ARMY  
 OPERATION AND MAINTENANCE, ARMY RESERVE  
 Fiscal Year (FY) 2017 Request for Additional Appropriation  
 Budget Activity 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group 115: Land Forces Operations Support

c) Program Growth for Amendment .....\$ 2,383

1) Civilian Pay Raise .....\$ 2,383  
 Increase in civilian personnel funding due to the January 2017 federal pay raise of 2.1 percent. (FY  
 2017 baseline: \$476,441)

3. Program Decreases.....\$ (2,383)

a) One-Time FY 2017 Costs .....\$ 0

b) Annualization of FY 2017 Program Decreases.....\$ 0

c) Program Decreases for Amendment.....\$ (2,383)

1) Civilian Hiring Freeze .....\$ (2,383)  
 Decrease in civilian personnel funding due to implementation of the January 2017 federal hiring freeze.  
 (FY 2017 baseline: \$476,441)

**FY 2017 Total Request .....\$ 563,524**

DEPARTMENT OF THE ARMY  
 OPERATION AND MAINTENANCE, ARMY RESERVE  
 Fiscal Year (FY) 2017 Request for Additional Appropriation  
 Budget Activity 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group 116: Aviation Assets

**Financial Summary (\$ in Thousands):**

| <u>Program Elements</u> | <u>FY 2017 PB</u> | <u>FY 2017 March Amended</u> | <u>FY 2017 Total</u> |
|-------------------------|-------------------|------------------------------|----------------------|
| AVIATION ASSETS         | \$91,162          | \$0                          | \$91,162             |
| SUBACTIVITY GROUP TOTAL | \$91,162          | \$0                          | \$91,162             |

**Reconciliation of Increases and Decreases:**

|  |           |
|--|-----------|
| FY 2017 President`s Budget Request.....      | \$ 91,162 |
| FY 2017 Amended Budget Submission.....       | \$ 0      |
| 1. Transfers.....                            | \$ 0      |
| a) Transfers In.....                         | \$ 0      |
| b) Transfers Out.....                        | \$ 0      |
| 2. Program Increases.....                    | \$ 30     |
| a) Annualization of New FY 2017 Program..... | \$ 0      |
| b) One-Time Costs.....                       | \$ 0      |

DEPARTMENT OF THE ARMY  
 OPERATION AND MAINTENANCE, ARMY RESERVE  
 Fiscal Year (FY) 2017 Request for Additional Appropriation  
 Budget Activity 01: Operating Forces  
 Activity Group 11: Land Forces  
 Detail by Subactivity Group 116: Aviation Assets

|   |                  |
|---|------------------|
| c) Program Growth for Amendment .....   | \$ 30            |
| 1) Civilian Pay Raise .....   | \$ 30            |
| Increase in civilian personnel funding due to the January 2017 federal pay raise of 2.1 percent. (FY 2017 baseline: \$5,966)        |                  |
| 3. Program Decreases.....   | \$ (30)          |
| a) One-Time FY 2017 Costs .....   | \$ 0             |
| b) Annualization of FY 2017 Program Decreases.....  | \$ 0             |
| c) Program Decreases for Amendment.....   | \$ (30)          |
| 1) Civilian Hiring Freeze .....   | \$ (30)          |
| Decrease in civilian personnel funding due to implementation of the January 2017 federal hiring freeze. (FY 2017 baseline: \$5,966) |                  |
| <b>FY 2017 Total Request .....</b>  | <b>\$ 91,162</b> |

DEPARTMENT OF THE ARMY  
 OPERATION AND MAINTENANCE, ARMY RESERVE  
 Fiscal Year (FY) 2017 Request for Additional Appropriation  
 Budget Activity 01: Operating Forces  
 Activity Group 12: Land Forces Readiness  
 Detail by Subactivity Group 121: Force Readiness Operations Support

**Financial Summary (\$ in Thousands):**

| <u>Program Elements</u>            | <u>FY 2017 PB</u> | <u>FY 2017 March Amended</u> | <u>FY 2017 Total</u> |
|------------------------------------|-------------------|------------------------------|----------------------|
| FORCE READINESS OPERATIONS SUPPORT | \$347,459         | \$0                          | \$347,459            |
| SUBACTIVITY GROUP TOTAL            | \$347,459         | \$0                          | \$347,459            |

**Reconciliation of Increases and Decreases:**

|  |            |
|--|------------|
| FY 2017 President`s Budget Request.....      | \$ 347,459 |
| <br>FY 2017 Amended Budget Submission.....   | <br>\$ 0   |
| <br>1. Transfers.....                        | <br>\$ 0   |
| a) Transfers In.....                         | \$ 0       |
| b) Transfers Out.....                        | \$ 0       |
| <br>2. Program Increases.....                | <br>\$ 171 |
| a) Annualization of New FY 2017 Program..... | \$ 0       |
| b) One-Time Costs.....                       | \$ 0       |



DEPARTMENT OF THE ARMY  
 OPERATION AND MAINTENANCE, ARMY RESERVE  
 Fiscal Year (FY) 2017 Request for Additional Appropriation  
 Budget Activity 01: Operating Forces  
 Activity Group 12: Land Forces Readiness  
 Detail by Subactivity Group 121: Force Readiness Operations Support

|  |                   |
|--|-------------------|
| c) Program Growth for Amendment .....  | \$ 171            |
| 1) Civilian Pay Raise .....  | \$ 171            |
| Increase in civilian personnel funding due to the January 2017 federal pay raise of 2.1 percent. (FY 2017 baseline: \$34,392)        |                   |
| 3. Program Decreases.....  | \$ (171)          |
| a) One-Time FY 2017 Costs .....  | \$ 0              |
| b) Annualization of FY 2017 Program Decreases.....   | \$ 0              |
| c) Program Decreases for Amendment.....  | \$ (171)          |
| 1) Civilian Hiring Freeze .....  | \$ (171)          |
| Decrease in civilian personnel funding due to implementation of the January 2017 federal hiring freeze. (FY 2017 baseline: \$34,392) |                   |
| <b>FY 2017 Total Request .....</b>   | <b>\$ 347,459</b> |

DEPARTMENT OF THE ARMY  
 OPERATION AND MAINTENANCE, ARMY RESERVE  
 Fiscal Year (FY) 2017 Request for Additional Appropriation  
 Budget Activity 01: Operating Forces  
 Activity Group 13: Land Forces Readiness Support  
 Detail by Subactivity Group 131: Base Operations Support

**Financial Summary (\$ in Thousands):**

| <u>Program Elements</u> | <u>FY 2017 PB</u> | <u>FY 2017 March Amended</u> | <u>FY 2017 Total</u> |
|-------------------------|-------------------|------------------------------|----------------------|
| BASE OPERATIONS SUPPORT | \$573,843         | \$17,700                     | \$591,543            |
| SUBACTIVITY GROUP TOTAL | \$573,843         | \$17,700                     | \$591,543            |

**Reconciliation of Increases and Decreases:**

|  |            |
|--|------------|
| FY 2017 President`s Budget Request.....      | \$ 573,843 |
| <br>   |            |
| FY 2017 Amended Budget Submission.....       | \$ 17,700  |
| <br>   |            |
| 1. Transfers.....                            | \$ 0       |
| a) Transfers In.....                         | \$ 0       |
| b) Transfers Out.....                        | \$ 0       |
| <br>   |            |
| 2. Program Increases.....                    | \$ 18,441  |
| a) Annualization of New FY 2017 Program..... | \$ 0       |
| b) One-Time Costs.....                       | \$ 0       |

DEPARTMENT OF THE ARMY  
 OPERATION AND MAINTENANCE, ARMY RESERVE  
 Fiscal Year (FY) 2017 Request for Additional Appropriation  
 Budget Activity 01: Operating Forces  
 Activity Group 13: Land Forces Readiness Support  
 Detail by Subactivity Group 131: Base Operations Support

c) Program Growth for Amendment .....\$ 18,441

1) Civilian Pay Raise .....\$ 741

Increase in civilian personnel funding due to the January 2017 federal pay raise of 2.1 percent. (FY 2017 baseline: \$147,813)

2) Cyber Security.....\$ 17,700

Additional funding is required to maintain DoD compliance of Army Reserve information systems associated with Microsoft Windows 10. (FY 2017 baseline: \$115,862)

3. Program Decreases.....\$ (741)

a) One-Time FY 2017 Costs .....\$ 0

b) Annualization of FY 2017 Program Decreases.....\$ 0

c) Program Decreases for Amendment.....\$ (741)

1) Civilian Hiring Freeze .....\$ (741)

Decrease in civilian personnel funding due to implementation of the January 2017 federal hiring freeze. (FY 2017 baseline: \$147,813)

**FY 2017 Total Request .....\$ 591,543**

DEPARTMENT OF THE ARMY  
 OPERATION AND MAINTENANCE, ARMY RESERVE  
 Fiscal Year (FY) 2017 Request for Additional Appropriation  
 Budget Activity 01: Operating Forces  
 Activity Group 13: Land Forces Readiness Support  
 Detail by Subactivity Group 132: Sustainment, Restoration and Modernization

**Financial Summary (\$ in Thousands):**

| <b><u>Program Elements</u></b>                | <b><u>FY 2017 PB</u></b> | <b><u>FY 2017 March<br/>Amended</u></b> | <b><u>FY 2017 Total</u></b> |
|---|--------------------------|---|-----------------------------|
| SUSTAINMENT, RESTORATION AND<br>MODERNIZATION | \$214,955                | \$13,700                                | \$228,655                   |
| SUBACTIVITY GROUP TOTAL                       | \$214,955                | \$13,700                                | \$228,655                   |

**Reconciliation of Increases and Decreases:**

|   |            |
|---|------------|
| FY 2017 President's Budget Request .....      | \$ 214,955 |
| FY 2017 Amended Budget Submission .....       | \$ 13,700  |
| 1. Transfers .....                            | \$ 0       |
| a) Transfers In .....                         | \$ 0       |
| b) Transfers Out .....                        | \$ 0       |
| 2. Program Increases .....                    | \$ 13,736  |
| a) Annualization of New FY 2017 Program ..... | \$ 0       |

DEPARTMENT OF THE ARMY  
 OPERATION AND MAINTENANCE, ARMY RESERVE  
 Fiscal Year (FY) 2017 Request for Additional Appropriation  
 Budget Activity 01: Operating Forces  
 Activity Group 13: Land Forces Readiness Support  
 Detail by Subactivity Group 132: Sustainment, Restoration and Modernization

|   |           |
|---|-----------|
| b) One-Time Costs .....   | \$ 0      |
| c) Program Growth for Amendment .....   | \$ 13,736 |
| 1) Civilian Pay Raise .....   | \$ 36     |
| Increase in civilian personnel funding due to the January 2017 federal pay raise of 2.1 percent. (FY 2017 baseline: \$7,199)        |           |
| 2) Sustainment .....  | \$ 13,700 |
| Additional funding increases incremental facilities sustainment from 70% to 75%. (FY 2017 baseline: \$189,693)                      |           |
| 3. Program Decreases .....  | \$ (36)   |
| a) One-Time FY 2017 Costs .....   | \$ 0      |
| b) Annualization of FY 2017 Program Decreases .....   | \$ 0      |
| c) Program Decreases for Amendment .....  | \$ (36)   |
| 1) Civilian Hiring Freeze .....   | \$ (36)   |
| Decrease in civilian personnel funding due to implementation of the January 2017 federal hiring freeze. (FY 2017 baseline: \$7,199) |           |

DEPARTMENT OF THE ARMY  
OPERATION AND MAINTENANCE, ARMY RESERVE  
Fiscal Year (FY) 2017 Request for Additional Appropriation  
Budget Activity 01: Operating Forces  
Activity Group 13: Land Forces Readiness Support  
Detail by Subactivity Group 132: Sustainment, Restoration and Modernization

**FY 2017 Total Request .....\$ 228,655**

DEPARTMENT OF THE ARMY  
 OPERATION AND MAINTENANCE, ARMY RESERVE  
 Fiscal Year (FY) 2017 Request for Additional Appropriation  
 Budget Activity 01: Operating Forces  
 Activity Group 13: Land Forces Readiness Support  
 Detail by Subactivity Group 133: Management & Operational Headquarters

**Financial Summary (\$ in Thousands):**

| <u>Program Elements</u>               | <u>FY 2017 PB</u> | <u>FY 2017 March Amended</u> | <u>FY 2017 Total</u> |
|---------------------------------------|-------------------|------------------------------|----------------------|
| MANAGEMENT & OPERATIONAL HEADQUARTERS | \$37,620          | \$0                          | \$37,620             |
| SUBACTIVITY GROUP TOTAL               | \$37,620          | \$0                          | \$37,620             |

**Reconciliation of Increases and Decreases:**

|  |            |
|--|------------|
| FY 2017 President`s Budget Request.....      | \$ 37,620  |
| <br>FY 2017 Amended Budget Submission.....   | <br>\$ 0   |
| <br>1. Transfers.....                        | <br>\$ 0   |
| a) Transfers In.....                         | \$ 0       |
| b) Transfers Out.....                        | \$ 0       |
| <br>2. Program Increases.....                | <br>\$ 168 |
| a) Annualization of New FY 2017 Program..... | \$ 0       |
| b) One-Time Costs.....                       | \$ 0       |

DEPARTMENT OF THE ARMY  
 OPERATION AND MAINTENANCE, ARMY RESERVE  
 Fiscal Year (FY) 2017 Request for Additional Appropriation  
 Budget Activity 01: Operating Forces  
 Activity Group 13: Land Forces Readiness Support  
 Detail by Subactivity Group 133: Management & Operational Headquarters

c) Program Growth for Amendment .....\$ 168

1) Civilian Pay Raise .....\$ 168

Increase in civilian personnel funding due to the January 2017 federal pay raise of 2.1 percent. (FY 2017 baseline: \$33,533)

3. Program Decreases.....\$ (168)

a) One-Time FY 2017 Costs .....\$ 0

b) Annualization of FY 2017 Program Decreases.....\$ 0

c) Program Decreases for Amendment.....\$ (168)

1) Civilian Hiring Freeze .....\$ (168)

Decrease in civilian personnel funding due to implementation of the January 2017 federal hiring freeze. (FY 2017 baseline: \$33,533)

**FY 2017 Total Request .....\$ 37,620**



DEPARTMENT OF THE ARMY  
 OPERATION AND MAINTENANCE, ARMY RESERVE  
 Fiscal Year (FY) 2017 Request for Additional Appropriation  
 Budget Activity 04: Administration and Servicewide Activities  
 Activity Group 43: Servicewide Support  
 Detail by Subactivity Group 431: Administration

**Financial Summary (\$ in Thousands):**

| <u>Program Elements</u> | <u>FY 2017 PB</u> | <u>FY 2017 March Amended</u> | <u>FY 2017 Total</u> |
|-------------------------|-------------------|------------------------------|----------------------|
| ADMINISTRATION          | \$16,749          | \$0                          | \$16,749             |
| SUBACTIVITY GROUP TOTAL | \$16,749          | \$0                          | \$16,749             |

**Reconciliation of Increases and Decreases:**

|  |           |
|--|-----------|
| FY 2017 President`s Budget Request.....      | \$ 16,749 |
| FY 2017 Amended Budget Submission.....       | \$ 0      |
| 1. Transfers.....                            | \$ 0      |
| a) Transfers In.....                         | \$ 0      |
| b) Transfers Out.....                        | \$ 0      |
| 2. Program Increases.....                    | \$ 67     |
| a) Annualization of New FY 2017 Program..... | \$ 0      |
| b) One-Time Costs.....                       | \$ 0      |

DEPARTMENT OF THE ARMY  
 OPERATION AND MAINTENANCE, ARMY RESERVE  
 Fiscal Year (FY) 2017 Request for Additional Appropriation  
 Budget Activity 04: Administration and Servicewide Activities  
 Activity Group 43: Servicewide Support  
 Detail by Subactivity Group 431: Administration

|  |                  |
|--|------------------|
| c) Program Growth for Amendment .....  | \$ 67            |
| 1) Civilian Pay Raise .....  | \$ 67            |
| Increase in civilian personnel funding due to the January 2017 federal pay raise of 2.1 percent. (FY 2017 baseline: \$13,346)        |                  |
| 3. Program Decreases.....  | \$ (67)          |
| a) One-Time FY 2017 Costs .....  | \$ 0             |
| b) Annualization of FY 2017 Program Decreases.....   | \$ 0             |
| c) Program Decreases for Amendment.....  | \$ (67)          |
| 1) Civilian Hiring Freeze .....  | \$ (67)          |
| Decrease in civilian personnel funding due to implementation of the January 2017 federal hiring freeze. (FY 2017 baseline: \$13,346) |                  |
| <b>FY 2017 Total Request .....</b>   | <b>\$ 16,749</b> |

DEPARTMENT OF THE ARMY  
 OPERATION AND MAINTENANCE, ARMY RESERVE  
 Fiscal Year (FY) 2017 Request for Additional Appropriation  
 Budget Activity 04: Administration and Servicewide Activities  
 Activity Group 43: Servicewide Support  
 Detail by Subactivity Group 433: Personnel/Financial Administration

**Financial Summary (\$ in Thousands):**

| <u>Program Elements</u>            | <u>FY 2017 PB</u> | <u>FY 2017 March Amended</u> | <u>FY 2017 Total</u> |
|------------------------------------|-------------------|------------------------------|----------------------|
| PERSONNEL/FINANCIAL ADMINISTRATION | \$6,177           | \$0                          | \$6,177              |
| SUBACTIVITY GROUP TOTAL            | \$6,177           | \$0                          | \$6,177              |

**Reconciliation of Increases and Decreases:**

|  |          |
|--|----------|
| FY 2017 President`s Budget Request.....      | \$ 6,177 |
| FY 2017 Amended Budget Submission.....       | \$ 0     |
| 1. Transfers.....                            | \$ 0     |
| a) Transfers In.....                         | \$ 0     |
| b) Transfers Out.....                        | \$ 0     |
| 2. Program Increases.....                    | \$ 30    |
| a) Annualization of New FY 2017 Program..... | \$ 0     |
| b) One-Time Costs.....                       | \$ 0     |

DEPARTMENT OF THE ARMY  
 OPERATION AND MAINTENANCE, ARMY RESERVE  
 Fiscal Year (FY) 2017 Request for Additional Appropriation  
 Budget Activity 04: Administration and Servicewide Activities  
 Activity Group 43: Servicewide Support  
 Detail by Subactivity Group 433: Personnel/Financial Administration

|   |                 |
|---|-----------------|
| c) Program Growth for Amendment .....   | \$ 30           |
| 1) Civilian Pay Raise .....   | \$ 30           |
| Increase in civilian personnel funding due to the January 2017 federal pay raise of 2.1 percent. (FY 2017 baseline: \$6,099)        |                 |
| 3. Program Decreases.....   | \$ (30)         |
| a) One-Time FY 2017 Costs .....   | \$ 0            |
| b) Annualization of FY 2017 Program Decreases.....  | \$ 0            |
| c) Program Decreases for Amendment.....   | \$ (30)         |
| 1) Civilian Hiring Freeze .....   | \$ (30)         |
| Decrease in civilian personnel funding due to implementation of the January 2017 federal hiring freeze. (FY 2017 baseline: \$6,099) |                 |
| <b>FY 2017 Total Request .....</b>  | <b>\$ 6,177</b> |

DEPARTMENT OF THE ARMY  
 OPERATION AND MAINTENANCE, ARMY RESERVE  
 Fiscal Year (FY) 2017 Request for Additional Appropriation  
 Budget Activity 04: Administration and Servicewide Activities  
 Activity Group 43: Servicewide Support  
 Detail by Subactivity Group 434: Other Personnel Support

**Financial Summary (\$ in Thousands):**

| <u>Program Elements</u> | <u>FY 2017 PB</u> | <u>FY 2017 March Amended</u> | <u>FY 2017 Total</u> |
|-------------------------|-------------------|------------------------------|----------------------|
| OTHER PERSONNEL SUPPORT | \$54,475          | \$0                          | \$54,475             |
| SUBACTIVITY GROUP TOTAL | \$54,475          | \$0                          | \$54,475             |

**Reconciliation of Increases and Decreases:**

|  |           |
|--|-----------|
| FY 2017 President`s Budget Request.....      | \$ 54,475 |
| <br>   |           |
| FY 2017 Amended Budget Submission.....       | \$ 0      |
| <br>   |           |
| 1. Transfers.....                            | \$ 0      |
| a) Transfers In.....                         | \$ 0      |
| b) Transfers Out.....                        | \$ 0      |
| <br>   |           |
| 2. Program Increases.....                    | \$ 24     |
| a) Annualization of New FY 2017 Program..... | \$ 0      |
| b) One-Time Costs.....                       | \$ 0      |

DEPARTMENT OF THE ARMY  
 OPERATION AND MAINTENANCE, ARMY RESERVE  
 Fiscal Year (FY) 2017 Request for Additional Appropriation  
 Budget Activity 04: Administration and Servicewide Activities  
 Activity Group 43: Servicewide Support  
 Detail by Subactivity Group 434: Other Personnel Support

|   |                  |
|---|------------------|
| c) Program Growth for Amendment .....   | \$ 24            |
| 1) Civilian Pay Raise .....   | \$ 24            |
| Increase in civilian personnel funding due to the January 2017 federal pay raise of 2.1 percent. (FY 2017 baseline: \$4,748)        |                  |
| 3. Program Decreases .....  | \$ (24)          |
| a) One-Time FY 2017 Costs .....   | \$ 0             |
| b) Annualization of FY 2017 Program Decreases .....   | \$ 0             |
| c) Program Decreases for Amendment .....  | \$ (24)          |
| 1) Civilian Hiring Freeze .....   | \$ (24)          |
| Decrease in civilian personnel funding due to implementation of the January 2017 federal hiring freeze. (FY 2017 baseline: \$4,748) |                  |
| <b>FY 2017 Total Request .....</b>  | <b>\$ 54,475</b> |